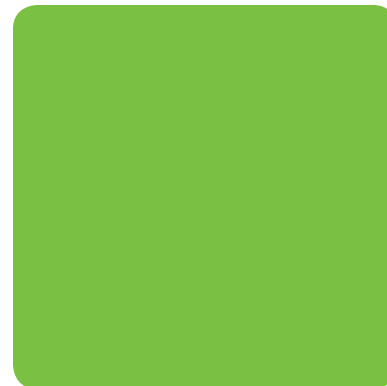


2013

ANNUAL REPORT

 **Community Shares**
Colorado's Community Giving Fund



LETTER TO THE COMMUNITY

Dear Friends,

Work well done paid off for Community Shares of Colorado in 2013. Thanks to years of proven leadership and proficiency in managing workplace giving campaigns, we were awarded two major contracts for 2013-2014 and beyond.

Along with our federation allies in Partnership for Colorado, we were given the opportunity to work with Kaiser Permanente to reboot the KP Gives employee giving campaign in November 2013. It was a pleasure working with the KP staff and allies across the region to roll out the “Heroes Welcome” campaign theme. The campaign was a tremendous success raising nearly \$500,000 for nonprofit organizations.

Community Shares also put in a competitive bid to assume management of the Colorado Combined Campaign (CCC), the giving campaign for State of Colorado employees. We were awarded the contract in October 2013 and will assume campaign management on January 1, 2014. We will work with the CCC Advisory Committee to reach out to 30,000+ State employees to support Colorado nonprofits. The CCC has a venerable 25 year history and we can’t wait to build on this legacy while inspiring new philanthropists.

Although you will not see the growth in the 2012-2013 fiscal reporting included in this Annual Report, we project these two campaigns will increase our total campaign management portfolio by 75% in 2014. As Jonas Salk said, “The reward for work well done is the opportunity to do more.” We are ready for the challenge!

We are so thankful for these two new opportunities while continuing to proudly partner with our community of “everyday philanthropists.” We know it is a privilege to be your trusted partner in philanthropy and believe ensuring our work is well done is the best demonstration of our gratefulness.

In partnership,



Alyssa Kopf, CEO

“The reward for work well done is the opportunity to do more.”

—Jonas Salk

 **CommunityShares**
Colorado's Community Giving Fund



COMMUNITY INVESTMENT

2 PROGRAM SUMMARIES

COMMUNITY GIVING CAMPAIGN

The annual Community Giving Campaign is the cornerstone of our work and primary service to our member nonprofit organizations and Colorado's "everyday" philanthropists. With an average donor gift of less than \$1 per day, Community Shares raised nearly \$2 million for nonprofit organizations in the 2012-2013 Community Giving Campaign. We reach an annual audience of more than 250,000 employees in more than 150 workplace giving campaigns. We foster community involvement by educating Coloradans about the importance of becoming a part of the local culture of giving.

Community Shares increases the profile and financial capacity of our member organizations by connecting their missions with donors in the private and public sectors. Our member agencies reflect Coloradans' shared interest in maintaining a diverse, vital, and vibrant sense of community within this state.

BUILDING COMMUNITY

The Building Community Program leverages Community Shares' relationships with charities, donors, and businesses to increase community participation, education, volunteerism, and philanthropy across the state. Our newest and most exciting collaboration is the Colorado Collaborative for Nonprofits, bringing long-term cost reduction and partnership opportunities for the five participating organizations whose missions are to strengthen the infrastructure of the Colorado nonprofit community. Our goal is to create a hub for nonprofit communication and capacity building to benefit the sector as a whole.

NONPROFIT SUSTAINABILITY

The Nonprofit Sustainability Program is our key to strengthening the nonprofit sector and creating sustainable, mission-focused organizations that can best utilize the funds we raise. Community Shares' role in the nonprofit sector is much bigger than workplace giving; we provide multiple access points to resources, connections, and financial assistance for our local, grassroots nonprofits. Without our support, many of our members are unable to afford or access the same quality capacity-building resources that larger nonprofits obtain.

THERE ARE THREE PRIMARY COMPONENTS TO THIS PROGRAM:

Leadership: Our Executive Leadership Institute (ELI) hosts over 50 nonprofit executives who meet monthly in 7 groups with professional facilitators to discuss leadership issues on a peer-to-peer basis in a confidential venue.

Cost Reduction: Community Shares serves as fiscal manager for Partnership for Colorado, Denver Employees' Volunteer Organization, and Denver Young Nonprofit Professionals Network. We also provide low-cost fiscal management services to our national affiliate, Community Shares of Cincinnati.

Technical Assistance: By requiring each member agency to adhere to Member Excellence Standards and passing a painstaking recertification process each year, we provide extensive governance evaluation and technical support. We provide trainings on marketing and fundraising that not only ensure success in workplace giving campaigns but also give members tools to hone their entire organizational marketing and branding strategy. Finally, through our Seminar Series, we offer free professional development trainings on a diverse array of nonprofit topics, including fundraising, volunteer management, marketing and PR, and board development. By offering professional development to multiple individuals of each organization, we bolster the capacity of entire teams of professionals that serve our community.

VOLUNTEERS FOR
OUTDOOR COLORADO



THANK YOU TO
OUR 2013 MEMBER
NONPROFITS



9to5 Colorado
 ACLU Foundation of Colorado
 The Adoption Exchange
 American Friends Service Committee
 Anti-Defamation League (ADL)
 Arapahoe House
 Art Students League of Denver
 Bicycle Colorado
 Big City Mountaineers
 CASA of Adams & Broomfield Counties
 Cat Care Society
 Center for Work Education and
 Employment (CWEE)
 The Chanda Plan Foundation
 CHARG Resource Center
 Children's Hospital Colorado Foundation
 Children's Outreach Project
 Citizens Project
 Clinica Tepeyac
 Colorado Anti-Violence Program
 Colorado CASA
 Colorado Consumer Health Initiative
 Colorado Criminal Justice Reform
 Coalition
 Colorado Jobs with Justice
 Colorado Mountain Club
 Colorado Open Lands
 Colorado Organization for Latina
 Opportunity and Reproductive Rights
 (COLOR)
 Colorado Public Radio
 Colorado Public Television
 Colorado Reptile Humane Society
 (CoRHS)
 Colorado Rural Health Center
 Colorado Wildlife Federation
 Colorado Wildlife Heritage Foundation
 Colorado Youth at Risk (CYAR)
 Colorado Youth Corps Association
 Community Resources Inc. (CRI)
 The Conflict Center (TCC)
 Conservation Colorado Education Fund
 The Delores Project
 Denver Children's Advocacy Center
 The Denver Hospice

Denver Scholarship Foundation
 Denver Urban Ministries (DenUM)
 DenverWorks
 Doctors Care
 Domestic Violence Initiative Serving
 Women, Men and Children with
 Disabilities
 Dumb Friends League
 EarthLinks
 Eco-Cycle
 The Empowerment Program, Inc.
 Environmental Learning for Kids
 The Feline Fix
 Foothills Animal Shelter
 The Gathering Place
 GLBT Community Center of Colorado
 Greenwood Wildlife Rehabilitation
 Center
 Habitat for Humanity Boulder &
 Broomfield
 Habitat for Humanity of Metro Denver
 Humane Society of Boulder Valley
 Hunger Free Colorado
 Inside/Out Youth Services
 Invest in Kids
 Judi's House
 The Kempe Foundation
 Keystone Science School
 KGNU Community Radio
 KUVU/jazz89
 Longmont Humane Society
 Maria Droste Counseling Center
 Metro Volunteers
 Minority Enterprise & Educational
 Development
 mpowered
 NARAL Pro-Choice Colorado
 Foundation
 One Colorado Education Fund
 Out Boulder
 The Park People
 Partners of Delta Montrose and Ouray
 PetAid Colorado
 PFLAG Denver Chapter
 Pikes Peak Justice and Peace
 Commission (PPJRC)

Planned Parenthood of the Rocky
 Mountains
 PlatteForum
 Project Angel Heart
 Rocky Mountain Arts Association
 Rocky Mountain Immigrant Advocacy
 Network
 Rocky Mountain Micro Finance Institute
 (RMMFI)
 Rocky Mountain Wild
 Senior Assistance Center (SAC)
 Senior Housing Options (SHO)
 Sense of Security
 Share Our Strength's Cooking Matters
 Colorado
 Stride - the pathway to self-sufficiency
 Su Teatro
 Thorne Nature Experience
 Trails and Open Space Coalition
 Trees, Water & People
 TRU Community Care (formerly Hospice
 Care of Boulder & Broomfield)
 Urban Servant Corps
 Veterans Green Jobs
 Voices For Children CASA
 Volunteers for Outdoor Colorado (VOC)
 VSA Colorado/Access Gallery
 W.O.L.F.
 Western Resource Advocates
 The Wild Animal Sanctuary
 Wild Forever Foundation
 Women's Bean Project

2014 New Members
 Colorado Immigrant Rights
 Coalition (CIRC)
 GRID Alternatives Colorado
 The GrowHaus
 HealthSET
 Rocky Mountain PBS
 Wildlands Restoration Volunteers (WRV)

what can
 we do
 with \$1
 a day?

CULTURE OF GIVING

THANK YOU TO OUR 2012-2013 COMMUNITY GIVING CAMPAIGN PARTNER WORKSITES

Community Shares partners with more than 150 Colorado businesses each year to offer workplace giving campaigns. Employees are able to give a small amount from each paycheck to the charities and causes they care about most. The support of our workplace partners enables Community Shares to collect more than \$2 million each year with an average paycheck contribution of less than \$1 a day.

Statewide and National Campaigns

Agilent Technologies
Centennial Bank
IBM
Kaiser Permanente
Visa
Wells Fargo

Denver Metro Campaigns

5280 Publishing, Inc.
ADA Technologies
Adams County Government
Adams County School District 14
Alpine Lumber
American Water Works Association
ANB Bank
City of Arvada
City of Aurora
Bankers Bank of the West
City & County of Broomfield
Burkett Design
The Center for Animal Wellness
Cherry Creek School District
Children's Hospital Colorado
COBE Cardiovascular, a Sorin Group Company
CoBiz Financial

Colorado Education Association
Colorado Nonprofit Association
Colorado Public Employees Retirement Association
Community Shares of Colorado
Continuing Legal Education in Colorado (CBA-CLE)
Denver Newspaper Guild
Denver Public Schools Retirees
Denver Regional Council of Govt. (DRCOG)
ECS Team
City of Englewood
Foster Graham Milstein & Calisher
Goodbee & Associates
Great-West Financial
Holland & Hart
Iliff School of Theology
Jefferson County Government
Jefferson County Public Schools
Johns Manville
JVA Consulting
City of Lakewood
Littleton Public Schools
Metro Wastewater Reclamation District
Metro West Housing Solutions
Montgomery, Little & Soran
National Conference of State Legislators
National Jewish Health
National Renewable Energy Laboratory (NREL)
Partner Colorado Credit Union
Rocky Mountain Tech Team
Rocky Mountain Urgent Care and Family Medicine
Regional Transportation District, RTD
Sherman & Howard
Timber Line Electric & Control

City of Thornton
University of Denver
Water Research Foundation
We Did!

Boulder Valley and Northern Colorado Campaigns

Amgen
City of Boulder
Boulder Community Hospital
Boulder County Government
Boulder Valley Public Schools
Boulder Municipal Employees Federal Credit Union
Bridge House
Celestial Seasonings
Clothes Pony
Eldorado Natural Spring Water
Emerson Process Management/Rosemont DP Flow
Exelis Visual Information
Hunter Douglas
City of Longmont
City of Louisville
McGuckin Hardware
National Center for Atmospheric Research & University Corporation for Atmospheric Research (NCAR/UCAR)
New Belgium Brewing
Pearl Izumi
Research Electro-Optics, Inc.
St. Vrain Valley Schools

Pikes Peak Area Campaigns

Center for Creative Leadership
Colorado College
City of Colorado Springs
Colorado Springs Independent
Colorado Springs Utilities
Pikes Peak Area Council of Governments

Public Giving Campaigns

Combined Federal Campaigns (CFC)
Denver Metropolitan Area CFC
Intermountain CFC
Larimer County CFC
Pikes Peak Region CFC
Weld County CFC
State of Colorado Combined Campaign (CCC)
Denver Employees Combined Campaign (DECC)

Community Shares Member Agency Campaigns

9 to 5 Colorado
ACLU Foundation of Colorado
Adoption Exchange
Arapahoe House
Big City Mountaineers
CASA of Adams & Broomfield Counties
Cat Care Society
Center for Work Education and Employment (CWEE)
CHARG Resource Center
Children's Hospital Colorado Foundation
Citizens Project
Clinica Tepeyac
Colorado CASA
Colorado Consumer Health Initiative
Colorado Open Lands
Colorado Rural Health Center
Colorado Youth Corps Association
Community Resources
The Conflict Center
The Delores Project
The Denver Hospice
Denver Scholarship Foundation
Denver Urban Ministries (DenUM)
Denver Works
Doctors Care
Domestic Violence Initiative Serving Women, Men and Children with Disabilities
Dumb Friends League
Eco-Cycle
The Empowerment Program
The Gathering Place
The GLBT Community Center of Colorado
Greenwood Wildlife Rehabilitation Center
Habitat for Humanity Boulder & Broomfield

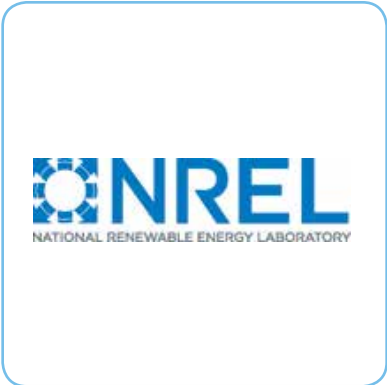
Habitat for Humanity of Metro Denver
Humane Society of Boulder Valley
Hunger Free Colorado
Invest in Kids
KGNU Community Radio
Maria Droste Counseling Center
Metro Volunteers
mpowered
PFLAG Denver Chapter
Planned Parenthood of the Rocky Mountains
Project Angel Heart
Share Our Strength's Cooking Matters
Stride
Trails & Open Space Coalition
Trees, Water & People
TRU Community Care
Urban Servant Corps
Volunteers for Outdoor Colorado (VOC)



VETERANS GREEN JOBS

Community Shares was founded in 1986 to broaden the types of charities and causes included in workplace giving campaigns. We introduced new focus areas to high profile giving campaigns and encouraged investment in local grassroots nonprofits.

Annually we partner with with hundreds of Colorado businesses and tens of thousands of individual donors giving at work. Community Shares is a valued collaborator in promoting more inclusive corporate philanthropy in Colorado. Thanks to the initiative and ingenuity of our corporate partners, more Coloradans see themselves in their workplace giving options.



“While the National Renewable Energy Laboratory (NREL) focuses on helping the nation achieve a clean energy future, we are also investing in our local community’s needs. The annual workplace giving campaign is embraced by NREL because it is an easy way for our staff to support the agencies they care about most. We value the opportunity to share with, and care for, those needing help in our community.”

Ray Stults, NREL Associate Lab Director and 2014 Charitable Giving Co-Chair

**NATIONAL RENEWABLE ENERGY LABORATORY
2013 GIVING CAMPAIGN OF THE YEAR**

With a 20 year history of supporting employee giving, NREL has been honored four times as a Giving Campaign of the Year and was a 2011 Community Partner Hall of Fame inductee. NREL employees, boosted by a generous 10% campaign donation from The Alliance for Sustainable Energy, have donated more than \$1.2 million to Community Shares nonprofits.



ENVIRONMENTAL
LEARNING FOR KIDS



REDEFINING PHILANTHROPY

The following list includes individuals, corporations, and foundations that financially supported Community Shares of Colorado or the Shares Fund between July 1, 2012 and June 30, 2013. If we inadvertently neglected to recognize your gift, we apologize. Please contact our office to report our error.

THANK YOU TO OUR GENEROUS DONORS!

The Shares Council Individuals or organizations who have contributed lifetime financial gifts totalling \$2,500 or more

Individuals

Gypsy Regina Ames
Karen Amidon and Keith Ksansnak
Richard Anthes
Mac and Jan Avery
Justin Ball and Eric Deffenbaugh
Katherine Beatty
David Bell
Bill and Ann Brackett
Barbara and Michael Brannen
Catherine and Stephen Breeding
Beverly Broach
Mary and Charles Brock
Barbara Brown
Charlie Bruce and Regina Drexler
Frank Bryan
Ken Burgess
Charlotte and Norman Codo Charitable Trust
Kathryn Codo
Sam Cole
William A. Cooper
David Cunningham
Terrell Curtis
Ethan Davis
Don Dhonau and Nancy Chouteau-Dhonau

Michael Dixon
Sharyn Dreyer
Jimmy Dudhia
William Farris
Amanda Fein and Jeff Williams
Bradley Feld and Amy Batchelor
Leslie Foster and Jane Berryman
Steven and Joyce Foster
David and Carol Sue Friedman
Tara Friedman and Jeff Milheiser
Sidney Gates and Caleb Gates, Jr.
Tom Gleason
Barbara Goodman
James and Joy Harrison
Robert Henson
James A. Huber
Regina and Gary Jackson
Akira Kasahara
Michael Kent
Joseph Klemp
Alyssa Kopf
Paul Lewus
Beth and Andy Lyford
Joseph Mauro
Bill McCord
Cara McDonald and Igor Guziur
Denise McMahan
Karen Meyer
Jeff Mihaichuk
Corinne Morse
Tammy Mulligan
Nathan Neale

Jeffrey Noblett
Christopher and Sandy Olson
Jane Oppenheim
Lisa Pedersen
Erik Porter and Eva Vyas
Erin Pulling
Ed and Catherine Ramey
Dave Renne
Russell Rew
Brenda Roush and Renee Ripol
Philip Russell
Eric Rydholm
Tim Seibert
Pamela Shillam
Greg Shoffner
Stephanie Smythe
John Tuttle
Joseph VanAndel
Walter S. Rosenberg, III
Charitable Trust
Oliver and Helen Wolcott
Andrew Wolff and Noelle Cooper
Jesse and Molly Wolff
James Wood and Felicity Hannay

Corporations and Foundations

Adoph Coors Foundation
Amgen Foundation
Anschutz Family Foundation
Automotive Avenues
Battelle Memorial Institute
Celestial Seasonings
Children's Hospital Foundation Colorado
CoBiz Financial
Colorado Capital Bank
The Community Foundation Serving Boulder County
Credit Union Harvest Run
The Denver Foundation
Denver Hospice
Gay & Lesbian Fund for Colorado
Gill Foundation
Great-West Financial
Hunter Douglas
IBM
Janus Foundation
Jared Polis Foundation
Gift Fund at the Community Foundation of Boulder County

Jay & Rose Phillips Family Foundation
Kaiser Permanente
McGuckin Hardware
National Renewable Energy Laboratory
Occasions Catering
Pedro's Planet Inc.
Planned Parenthood of the Rocky Mountains, Inc.
PR Newswire
Prentice Foundation
Rose Community Foundation
Rosemount DP Flow/Emerson Process Management
Silver Lining Foundation
Storage Technologies
Timber Line Electric & Control Corporation
Transamerica Insurance & Investment Group
Visa
Workplace Resource

Visionary (\$5,000+)

Anschutz Family Foundation
Christopher Burghart
Celestial Seasonings
The Denver Foundation
Stephen Meswarb
Jay & Rose Phillips Family Foundation of Colorado
Rose Community Foundation
Walter S. Rosenberg, III
Charitable Trust

Pacesetter (\$2,500-\$4,999)

Battelle Memorial Institute
William Farris
National Renewable Energy Laboratory

Community Leader (\$1,000-\$2,499)

Amgen
David Bell
Frank Bryan
Ken Burgess
Children's Hospital Colorado Foundation
CoBiz Financial
Colorado Business Bank
Michael Dixon

Amanda Fein and Jeff Williams
Great-West Financial
Brian Gregg
Robert Hale
Steven Hammond
Robert Henson
Jean Hertzberg
Michael Kent
Alyssa Kopf
Paul Lewus
Joseph Mauro
National Renewable Energy Laboratory
Christopher and Sandy Olson
Michael S. & Eleanor A. Pinkert Foundation
Rocky Mountain Tech Team
Rosemount DP Flow/Emerson Process Management
Brenda Roush and Renee Ripol
Philip Russell
Ben and Alicia Taylor
Joseph Van Andel
Visa
Wells Fargo Foundation
Oliver and Helen Wolcott

Shareholder (\$500-\$999)

Gypsy Regina Ames
John Baker
Katherine Beatty
Thomas J. Benson
Pat and Doug Bow
Catherine and Stephen Breeding
Beverly Broach
Mary and Charles Brock
Barbara Brown
Cindy Chang
Thomas Christensen
David Cunningham
Ethan Davis
Donald Deane
Don Dhonau and Nancy Chouteau-Dhonau
Joseph Divittorio
David Driskell
Jim and Mary Dunnam
Renny Fagan
Leslie Foster and Jane Berryman
Mary Ann Franden

David and Carol Sue Friedman
Tara Friedman and Jeff Milheiser
Tom Gleason
Brandon Hamilton
Steve and Maggie Holben
Andrew Hoying
Hunter Douglas
IBM
Akira Kasahara
Roy Laws
Beth and Andy Lyford
Adrienne Mansanares
Cara McDonald and Igor Guziur
McGuckin Hardware
Dawn McKnight
Jim McMillan
Nathan Neale
Jeffrey Noblett
Jane Oppenheim
Christopher Ott
Holly Pederson
Koger Propst
John Riley
Barbara Rodriguez
Steven Rogowski
Jim Zelenski

Investor (\$100-\$499)

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Beverly Agy
Susan Ambrose
Erin Atwell and Amy Drayer
Scott and Patricia Atwell
Tim and Kacie Atwell
Scott Baca
Tina Baca
Justin Ball and Eric Deffenbaugh
Bankers Bank of the West
Cecilia Banner
Gregory Bannerot
Phillip Barber
Teresa Barnes
Beth Barrett
Inger Barron
Bethany F. Bartley
Tim Becker
Fred and Marjory Bender
LeRoy Bengston
Terry Billings
Tami Blackwell
Pat Bowen
Bill and Ann Brackett
David Brown

William Brown
Doug Bry and Jill Parker
Doris Burd
Robert Burns
George Butte
Mary Sarah Cahill Sena
Richard and Linda Carbone
Lara Cervantes
Joseph Chervenak
Sam Cole
David and Lynn Conant
Lauren Connolly
Dawn Cook
James and Sandy Corlett
Kevin and Diana Craig
Kathleen Cronan
Terrell Curtis
Amy Daly
Edwin Danielson
Linda Davis
Marilyn Day
Ann Dobyans
George Douglas
Sharyn Dreyer
Joey Eastwood and Kirk Best
Barbara Edwards
Joan Ericson
Diana Esguerra and Kevin Padgett
Craig Essex
Darlene Evans
Executive Women International
Leah Fell
Mike and Pattie Fisher
Denise Fittje
Jennifer Freeman
Pascale Fried
Christina Garrimone
Michelle Garrison
Ryan Gilbert
Susan Gile
Julie and Patrick Greb
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Stephanie Hallberg
Nicholas Handloff
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Wally T. Harris
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Ron Hickey
Daniel Higgins
Laura High
Kathleen Hill

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Martine and Joel Hyland
Invest in Others Charitable Foundation
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Linda Jacobson
Peg Johnston
Virginia Johnston
Anne Jones
Simone Jones
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Dana Kelly
Eileen Kennedy
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Joseph Klemp
Meredith Knauf
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Jodi and Greg Korthuis
M. Louise and Don Kirk
Karl Kurtz
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Karen Lambert
Gary LaPlante
Elizabeth Lemonds
Robert Leshner
Novella Leslie
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Richard and Diana Lyford
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Joan Magily
Blair Malloy
Mary Malpezzi
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David Markowski
Carlos Martinez
Brad Mason
Valerie McBride
Bill McCord
Rita and Anthony McCoy
Bette McDaniel
Gilbert McKenzie
Denise McMahan
Metro Wastewater
Ron and Jean Meyer
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David Miller
Ben Mills
Kristin Miner
Ann Mlodzeniec
David Morgan
Heather Morton
Tammy Mulligan
Michael Murray
Chantry Na

Simran Nanda
Amanda and Brady Nelson
Jenny Nelson Voss
Mary Nichols
Nicole Nies
Nancy Nobbe
Marshal Norman
Susan O'Daniel
Patrick O'Driscoll
Paula Olmstead
Paul Olson
Joseph Paulson
Paystubb
Evan Perkins
Jana Petersen
Louis Pettechak
Steven Pollock
William Pound
Melissa Pruitt
Erin Pulling
Mark Qualy
Kate Raabe
Chris Rabenhorst
Ramona Randle
Christian Rayburn
Nancy Reubert
Russell Rew
Vicki Reynolds
Mary Rhoades
Sean Rice and Beth Kaspar
Michael Rieger
Angie Robinson
Paula Robinson
Rebecca Ruttenberg
Janet Ryckman
Eric Rydholm
Brenda Sabo
Steve Salter and Karen Tomb
Timothy Sanford
Alison Santana
Sandra Scherer
Dorothy Schettek
Douglas Schuster
Bruce Sellers
Senior Assistance Center
James Shields
Pamela Shillam
Greg Shoffner
Jeremy Simons
Allison Smith
Lindsey Smith
Rob Smith
Stephanie Smythe
Timothy Spangler
Kim Sporrer

Shawna Sprowls	Debra Brown	Gary Gurtler	Joseph McNeill	Lindsay Sherman
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Bruce and Penny Thron-Weber	Maritza Chairez	Matthew Hennigan	Lisa Morris	Diane Stoner
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Julie Wallace	The Conflict Center	Anne Hunting	Eric Newman	Renee Tamburrino
David Warner	Conscious Karma Cleaning and Services	Sandra K. Ingalls	Tuanphu Nguyen	Bruce and Kim Taylor
Karen Watanuki	Kyle Cooper	Kathi Jack	Kent Odendahl	Sonya Thieme
Bob Weaver	Jim Davidson	Londell Jackson	Brenda Odendahl	James Thomason
Susan Weinstein	Mindy Davidson	Nneka Johnson	Brenda Olivas	Lee Thompson
Annette Wellinghoff	Melissa Dedrick	Kirk Jubeck	Amy Ollivier	Dean Tollefson and Brenda Mensink
Patrice Werner	Denise Delgado	Milton Kahn and Betsy Herrick	Travis Olsen	Michael Tomko
Veronica Willcox	Vicente Delgado	Jaime and Patrick Kang	Bob and Paul Owens	Kevin Trenberth
Jordan and Willa Wise Williford	Meghan DesRosiers	Beth Kaspar and Sean Rice	Toni Panetta	Andrew Truitt
Barbara Wilson	Megan Devenport	Gail Keeley	John and Andi Pearson	Ernest Tucker
Gina Witz	Rachel Dolgin	Hollie Kikel	Albert Peltzer	Rex Vedder
Jesse and Molly Wolff	Katherine Drake	Krista Kilgus	Robert Perkins	Timothy Verni-Lau
James Wood and Felicity Hannay	Chris Driscoll	Peter and Christina King	Maggie Peterson	Lewis Picher
Holly Woodbury	Andrew and Gayla Dunning	Holly Kingsbury	Maggie Peterson	Eileen Prosser
Jeane Woods	Jeff Ellenbogen	Trisha Koizumi	Lewis Picher	Rachel and Leah Pryor-Lease
Doug Young	Christine Everett	Bruce Kramlich	Eric Pynn	Eric Pynn
Chris and Kim Yuan-Farrell	Nicole Everhart	Kate Krebs Lyda	Brian Quinn	Toni Panetta
Friend (\$1-\$99)	Catherine and Dave Farrell	Cynthia Kristensen	Maryjane Raabe	John and Andi Pearson
Michael Adams and Claire Mearns	Vanessa Fenley	David and Tami Lack	Mel Rael	Robert Perkins
Genevieve Aguilar	Allison Finnegan-Doyon	Melissa Langlois	Stephen Rahe	Maggie Peterson
Jeanne Aguilar	Lisa Firman	Travis Leiker and David Proper	Edward Ramey	Lewis Picher
Betty Aldworth	Jennifer Franceschelli	Vicki Lemmon	Melissa Remick	Eileen Prosser
Glen Anderson	Leona Franklin	Eric Leonard	Mary Richmann	Rachel and Leah Pryor-Lease
Karen Andrews	Lori Fredrickson	Chris Leutzinger	Maria and Jose Rodriguez	Eric Pynn
Freddy Ark	Mike Freeman	Lisa Lister	Chris Rowe	Brian Quinn
Eugene Arnold	David Friedland	Betty Lopez	Dennis Roy	Maryjane Raabe
Heather Arnold-Renicker	Ronda Fritzer	Janet Lopez Vilsack	Mark Rumbly	Mel Rael
Tim Atchison	Heather Gailbraith	Lauren Magnusson	John Ryan	Stephen Rahe
Treasure Bailley	Katy Gamble	Lynne Mahan	Haley Sammen	Edward Ramey
Nora Bashir	Leslie Gardner	Kevin Mahmalji	Karen Sandberg	Melissa Remick
Leonard Bearden	Mike Garvey	Trieu Mai	Candace Santa Maria	Mary Richmann
Howard Bittman	Gill Foundation	Annette Mainland	Jennifer Scheib	Maria and Jose Rodriguez
Andrew Biviano	Laura Giocomo	Mike Garvey	Beverly Schiller	Chris Rowe
Lauren Boryenace	Troy Gladwell	Ellen Manakas	Carolyn Schultz	Dennis Roy
	Donavan Griego	Jason Manke	Alison and Paul Schwabe	Mark Rumbly
	Alexandra Griesmer	Bryan Martin	Ely Scott	John Ryan
	Scot Grossman	John McDonald	Suellen Scott	Haley Sammen
		Ian McIntyre	Patrick Seydel and Susan Cashel	Karen Sandberg
		Linda McKinzie		Candace Santa Maria
				Jennifer Scheib
				Beverly Schiller
				Carolyn Schultz
				Alison and Paul Schwabe
				Ely Scott
				Suellen Scott
				Patrick Seydel and Susan Cashel
				Sarah Shay

Community Shares of Colorado receives the majority of its revenue from two sources: annual givers and earned revenue. The majority of donors listed on this page make annual donations to Community Shares through workplace giving campaigns or recurring monthly donations. Unlike many foundations or giving funds, Community Shares does not receive the majority of its revenue from a handful of major donors. Instead, we work diligently throughout the year to engage our community of “everyday philanthropists” in incremental giving campaigns. We are committed to building community from the ground up and welcoming all who wish to give.



HUNGER FREE COLORADO

2012-2013

FINANCIALS

2013 Board List

President

Rita McCoy (2010-2015)
Executive Director
Sense of Security

Vice President

Beth Lyford (2009-2014)
VP of Sales & Marketing
Charlton Investment Services

Treasurer

Adrienne Mansanares (2009-2014)
Program Officer, The Inclusiveness
Project
The Denver Foundation

Secretary

Jennifer Freeman (2009-2014)
Executive Director
Colorado Youth Corps Association

Susan Bonsall Rosenberry (2012-2014)
Community Leader

Amanda Fein (2008-2013)
Sr. VP Treasury Management
Centennial Bank

Regina Jackson (2008-2013)
Broker Owner
Metro Brokers Action Jackson Realty

Nneka Johnson (2011-2013)
Event Development Manager
Downtown Denver Partnership, Inc

Simone Jones (2010-2015)
Executive Director
CASA of Adams & Broomfield Counties

Sarah Marino (2012-2014)
Principal
Nonprofit Success

Bryan Martin (2010-2015)
Manager, Land Trust Board Services
Land Trust Alliance

Stephen Meswarb (2012-2014)
Deputy Director
ACLU of Colorado Foundation

Tammy Mulligan (2008-2013)
Executive Director
Denver Urban Ministries

Eric Pynn (2013-2015)
Associate
Booz Allen Hamilton

Mike Rieger (2010-2015)
Director Enterprise Architecture
ECommerce Systems

Kim Sporrer (2011-2013)
Marketing and Communications
Manager
Women's Foundation of Colorado

Amy Stewart (2013-2015)
Manager of Annual Giving
Children's Hospital Colorado
Foundation

Ben Taylor (2011-2013)
Network Engineer
Rocky Mountain Tech Team

Staff List

Alyssa Kopf
CEO

Erin Atwell
Director of Community Giving

Cindy Chang
Director of Philanthropic Partnerships

Diana Esguerra Padgett
Finance Director

Joseph McNeill
Operations Manager

Genevieve Laca
Giving Campaign Accounts Manager



TOTAL REVENUES	2,056,800	
TOTAL PLEDGES FOR DISTRIBUTION	1,551,915	75.5%
CAMPAIGN MANAGEMENT FEES	151,069	7.3%
OTHER EARNED INCOME	120,829	5.9%
DIRECT SUPPORT	232,987	11.3%



EXPENSES	2,016,472	
TOTAL GIVING FUNDS DISTRIBUTED	1,551,915	77.0%
PROGRAM SERVICES	210,063	10.4%
MANAGEMENT AND GENERAL	113,327	5.6%
FUNDRAISING	141,167	7.0%

Statements of Financial Position and Activities, June 30, 2013

The following is a statement of financial position and activities for the fiscal year July 1, 2012 – June 30, 2013 as audited by Knight Field Fabry LLP

ASSETS	2013	2012
Assets		
Cash and cash equivalents	\$334,174	\$328,160
Campaigns receivable, less shrinkage allowances of \$114,702 and \$116,810, respectively	1,024,609	1,056,924
Grants receivable	2,882	6,572
Other receivables	22,602	28,789
Prepays	10,697	7,844
Property and equipment, net	10,341	18,906
Total Assets	\$1,405,305	\$1,447,195
LIABILITIES AND NET ASSETS		
Liabilities		
Distributions payable	\$1,263,511	\$1,353,132
Deferred revenues	56,324	54,333
Other payables and accrued liabilities	15,792	9,400
Capital lease obligation	4,290	5,270
Total Liabilities	1,339,917	1,422,135
Net Assets		
Unrestricted	62,305	15,241
Temporarily restricted	3,083	9,819
Total Net Assets	65,388	25,060
Total Liabilities and Net Assets	\$1,405,305	\$1,447,195

PUBLIC SUPPORT	2013	2012
Amounts raised on behalf of other organizations	\$1,976,002	\$2,029,406
Less:		
Amounts remitted and remittable to other organizations	(1,551,915)	(1,590,302)
Amounts designated to Community Shares	(65,183)	(62,898)
Shrinkage expense	(114,259)	(117,797)
Campaign expenses deducted by other agencies	(93,576)	(110,753)
Campaign management fees for raising amounts on behalf of others	151,069	147,656
Contributions	195,253	186,578
Special event revenues	38,470	42,777
Less: Costs of direct benefit to donors	(15,296)	(14,693)
Net Public Support	369,496	362,318
REVENUE		
Memberships	99,834	101,361
Interest income	1,455	1,718
In-kind contributions	14,560	13,562
Other income	19,540	17,938
Total Revenue	135,389	134,579
Net Assets Released from Restrictions	-	-
Net Public Support and Revenue	504,885	496,897
EXPENSES		
Program Services	210,063	265,004
Management and general	113,327	109,933
Fundraising	141,167	154,315
Total Supporting Services	254,494	264,248
Total Expenses	464,557	529,252
Change in Net Assets	40,328	(32,355)
NET ASSETS, Beginning of Year	25,060	57,415
NET ASSETS, End of Year	\$65,388	\$25,060



CHILDREN'S OUTREACH
PROJECT

Since our inception in 1986, Community Shares of Colorado has been a leader in community-based philanthropy. Our commitment to inclusiveness and equity extends to our qualifications for nonprofit membership in our Community Giving Fund.

Community Shares' current members vote annually to add qualified nonprofit organizations to our family of member agencies. In an effort to promote shared progress, no member organizations may have conflicting missions and all members voluntarily choose to support the ideals of our eight program areas.

All Community Shares member agencies are active in our efforts to build a more inclusive Colorado. Community Shares represents only nonprofit organizations that respect and welcome all Coloradans in their services, volunteer opportunities, and leadership.



CHILDREN'S HOSPITAL
COLORADO FOUNDATION

CommunityShares Colorado's Community Giving Fund

789 Sherman Street, Suite 230
Denver, Colorado 80203
303.861.7507 | www.cshares.org



Colorado
NONPROFIT
Association

