Looking back over years celebrating 20 years of philanthropy.
We connect Coloradans to the charities and causes they care about most.
THE YEAR IN REVIEW

Dear Friends,

How often we hear the expression, “Hindsight is 20/20”? Typically it comes as a reminder it is easier to critique than create. When we look back at progress, we often forget the groundbreaking initial vision that first put people and passion into motion.

Hindsight may be 20/20 but visions of positive community change are clear in the hearts of those who see a better future. In our 20th Anniversary year, we celebrate both our beginning and how far we have come.

Community Shares of Colorado was founded in 1986 by a small but resourceful group that envisioned “opening” workplace giving to include innovative, community-based nonprofit organizations. The original federation was made up of 12 local nonprofit members and raised $4,000 its first year.

We have grown to represent 114 member organizations with statewide outreach and surpassed $1.4 million in contributions in the 2005-2006 Community Giving Campaign! We now participate in over 160 employee giving programs, have an audience of over 200,000 employees annually, and distribute funds to over 170 nonprofits. Our success is a tribute to the generosity of the citizens of Colorado and their commitment to building community. It is also a reflection of the incredible work our partner agencies engage in every day!

Community Shares continues to focus on improving the long-term sustainability of Colorado nonprofits through incremental, consistent giving. The cumulative effect of a $14 per month gift (our average donation) is over $1.4 million supporting programs such as providing healthcare to over 22,000 uninsured Coloradans at Inner City Health Center, distributing over 250,000 quality meals to homes of people with life threatening illness at Project Angel Heart, preserving over 10,000 acres of open space at Colorado Open Lands, and recycling over 45,000 tons of waste material at Eco-Cycle… each year!

Your continued investment in us leverages a high return. We met or exceeded many of the goals outlined in our strategic plan, “Community Shares 2010”.

1. Goal: Increase Community Giving Campaign 5-8% annually.
   Outcome: Increase of over 18% in 2005-2006 to an all-time high.

2. Goal: Reduce our administrative fees.
   Outcome: Reduced fee by .5% in year one (2005) of a three year fee reduction plan to 15% by 2008.

   Outcome: We earned the Charity Navigator 4 Star rating (its highest) for sound fiscal management in 2006.

4. Goal: Recruit outstanding member nonprofit agencies.
   Outcome: We recruited six premier new member nonprofits for a total of 114, an all time high.

This year we celebrate our 20th anniversary and strive to pursue the vision of our founding members to cultivate philanthropy and community investment by connecting the people of Colorado to the charities and causes they care about most.

Thank you for your support!

Best Regards,

Jesse F. Wolff
Executive Director

Danni Lederman
President, Board of Directors
What is the measure of 20 years? Physicists use the circular statement, “We use time to measure motion and we use motion to measure time.” Philanthropists have the ability to measure time not by motion, but by momentum.

Community Shares was formed in 1986 by 12 nonprofits and raised $4,000 in its first giving campaign. Twenty years later, Community Shares has grown to 114 member charities and totaled over $1.4 million in pledges in the 2006 Community Giving Campaign.

On June 28th of this year Community Shares welcomed over 375 guests to celebrate our growth over the past 20 years and look forward to investing the power of shared philanthropy in the years to come.

To commemorate and celebrate our 20th anniversary, founders, member agencies, donors, business partners and community leaders converged on the Donald R. Seawell Grand Ballroom to congratulate and toast Community Shares. Mary Lou Makepeace, president of the Gay and Lesbian Fund for Colorado, and a Community Shares supporter, welcomed everyone and congratulated Community Shares on its commitment to offering diverse and inclusive fundraising.

In her speech to the Community Shares crowd, Keynote Speaker Dottie Lamm reiterated that a community is only as good as its people. Ms. Lamm shared a lesson from columnist Leonard Pitts, “You do what you can, where you are now.” Ms. Lamm reminded the group that for as little as 50 cents a week, a donor can help a pet get neutered or provide child care or prenatal care for the uninsured. “You can change your corner of the world, and that’s what makes a difference.”

Community Shares awarded Colorado’s Speaker of the House, Mr. Andrew Romanoff, as “2006 Community Leader of the Year” for his work in the crafting and subsequent passage of Referendum C in 2005. Awards were then given to the “Giving Campaigns of the Year”, the Combined Federal Campaigns of Metro Denver and the Pikes Peak Region; IBM Boulder; NCAR/UCAR; and the University of Denver.
2006 Community Shares
Board of Directors

Danni Lederman – President (2003-2006)
Diana Price-Fish Cancer Foundation

Denise McMahan - Vice-President (2003-2006)
Cause and Effect

Zaid Haddad - Treasurer (2005-2008)
Webroot Software, Inc.

Suzanne Bruce - Secretary (2005-2008)
Planned Parenthood of the Rocky Mountains (PPRM)

Patricia S. Bow (2003-2006)
BOW, Ltd.

Amy Boymel (2005-2008)
Colorado Public Radio

Marsha Caplan (2002-2006)
Voices For Children

Sam Cole (2005-2008)
Gill Foundation

Paul Dunne (2005-2008)
Inner City Health Center

Mark Fenton (2006-2009)
First National Bank of Colorado

Barbara Goodman (2003-2006)
National Renewable Energy Laboratory (NREL)

Beth Carter Lyford (2005-2008)
ING Security Life

Lisa Pedersen (2005-2008)
Humane Society of Boulder Valley

Erin Pulling (2002-2006)
Project Angel Heart

Greg Trainor (2006-2009)
Exeter Holding, Ltd.

Paul White, Esquire (2005-2008)
National Renewable Energy Laboratory (NREL)

1989
Greg Truog becomes Executive Director of Community Shares. Greg went on to lead Community Shares for 14 years, raising over $15 million for Colorado charities.

As a close to the wonderful evening, Executive Director Jesse Wolff acknowledged and thanked founding Community Shares members and longtime supporters including Stephen Block, Bill Brackett, David Burgess, Don Dhonau, Leslie Foster, Steve Graham, Laurie Harvey, Florence Hernandez-Ramos, Bebe Kleinman, Richard Male, and Greg Truog.

The night was a tremendous success! Community Shares and supporters celebrated 20 years of community investment and confirmed our commitment to connecting Coloradans to the charities and causes they care about most.

Our sincere thanks to our event sponsors and all who were able to join us that special evening!

2005-2006 Community Shares Staff

Jesse Wolff
Executive Director

Alyssa Kopf
Deputy Director

Mary Snyders
Development Director

Nancy Gomez Lambert
Community Relations Director

Marianne Hunt
Finance Director

Kyle Backlund
Operations Manager

For the fiscal year 2005-2006, the Community Shares of Colorado Board of Directors met at 8:30am on the second Wednesday of every other month at the Alliance Center.
Community Shares Member Agencies

Improving Health and Well Being
- 9 to 5 Working Women Education Fund *
- The Adoption Exchange *
- ALIE Foundation
- Allied Jewish Federation of Colorado *
- The Association for Senior Citizens
- Beacon Center
- Big City Mountaineers
- CASA of Adams and Broomfield Counties
- Center for Work Education and Employment (CWEE)
- CHARG Resource Center
- Children’s Outreach Project
- Clinica Tepeyac
- Colorado CASA (Court Appointed Special Advocates) *
- Colorado HAWKS (Hard At Work Kids)
- Colorado Tobacco Education & Prevention Alliance (CTEPA) *
- Colorado Women’s Agenda *
- Colorado Youth Corps Association *
- Colorado Youth Program
- Colorado Youth at Risk
- Community Resources, Inc.
- Denver Urban Ministries (DenUM)
- DenverWorks, Inc.
- Diana Price-Fish Cancer Foundation*
- Doctors Care
- Domestic Violence Initiative for Women with Disabilities
- The Empowerment Program
- Environmental Learning for Kids (ELK)

Family Star
- Flatirons Habitat for Humanity
- FrontRange Earth Force
- The Gathering Place
- Habitat for Humanity of Metro Denver
- Hospice of Metro Denver
- HospiceCare of Boulder and Broomfield Counties
- Inner City Health Center
- Inside/Out Youth Services
- Invest In Kids *
- Jefferson County Library Foundation
- The Kempe Foundation for the Prevention and Treatment of Child Abuse and Neglect *
- Lost and Found, Inc. *
- Minority Enterprise & Educational Development, Inc.
- NARAL Pro-Choice Colorado Foundation *
- Native American Multi-cultural Education School (NAMES)
- Native American Rights Fund (NARF) *
- Parents, Families and Friends of Lesbians and Gays of Denver (PFLAG)
- Partners of Delta, Montrose & Ouray
- People of Colorado Consortium Against AIDS (POCCAA)
- Planned Parenthood of the Rocky Mountains, Inc. *
- Project Angel Heart *
- Rocky Mountain Survivors Center
- Senior Housing Options
- Stride
- Summer Scholars
- Urban Servant Corps

1991
Community Shares passes $100,000 in pledges in the Community Giving Campaign.
Voices For Children, CASA  
Volunteer Connection of Boulder County  
Women's Bean Project  
Work Options for Women

**Working for a Just Society**

American Civil Liberties Union (ACLU) Foundation of Colorado  
American Friends Services Committee Colorado *(AFSC)*  
Centro Humanitario Para Los Trabajadores  
Citizens Project  
Colorado Anti-Violence Program  
Colorado Criminal Justice Reform Coalition *(CCJRC)*  
Colorado Jobs with Justice  
Gay, Lesbian, Bisexual, Transgender Community Center for Colorado *(The Center)*  
New Foundations Nonviolence Center  
Pikes Peak Gay & Lesbian Community Center *(PPGLCC)*  
Pikes Peak Justice and Peace Commission  
Rocky Mountain Peace and Justice Center

**Promoting Animal Welfare**

Cat Care Society  
Colorado Reptile Humane Society  
Ellicott Wildlife Rehabilitation Center  
Greenwood Wildlife Rehabilitation Sanctuary  
Harrison Memorial Animal Hospital  
Humane Society of Boulder Valley  
Indigo Mountain Nature Center, Inc.  
Longmont Humane Society  
MaxFund Animal Adoption Center  
Rocky Mountain Wildlife Conservation Center  
Table Mountain Animal Shelter Foundation  
Wild Forever Foundation  
W.O.L.F. (Wolves Offered Life & Friendship)

**Conserving Colorado's Environment**

Bicycle Colorado  
Coalition for the Upper South Platte  
Colorado Environmental Coalition  
Colorado Open Lands  
Colorado Preservation, Inc.  
Colorado Wild  
Colorado Wildlife Federation  
Colorado Wildlife Heritage Foundation  
EarthLinks  
Eco-Cycle  
Environment Colorado Research and Policy Center  
Four Corners Outdoor Education School  
Global Response  
Sinapu  
Thorne Ecological Institute  
Trails and Open Space Coalition  
Trees, Water and People  
Volunteers for Outdoor Colorado  
Western Colorado Congress  
Western Resource Advocates

**Fostering Cultural Understanding and the Arts**

Boulder County Arts Alliance  
El Centro Su Teatro  
Colorado Public Radio  
CoLours TV *(Black Star Communications)*  
The Dairy Center for the Arts  
Denver International Program  
KBDI Channel 12 PBS  
KGWU 88.5 FM & 1390 AM, Independent Community Radio  
KUVO Denver's Jazz89, Denver Educational Broadcasting  
KVNW FM, Mountain Grown Public Radio  
VSA arts of Colorado  
* = Agencies with a statewide presence.

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**1992**

Along with present members Black United Fund of Colorado, Caring Connection, and Community Health Charities, Community Shares launches the Partnership for Colorado. PFC federations agree to collaborate on fundraising efforts in the six county Metro Denver region.

---

**1993**

The Boulder Valley Chapter is established with early members Eco-Cycle, Humane Society of Boulder Valley and HospiceCare of Boulder/Broomfield Counties.
Community Shares Honors Our Partners

Community Leader of the Year:

• The Honorable Andrew Romanoff

Andrew Romanoff is the Speaker of the Colorado House of Representatives, the first Democrat to hold that post since 1975. Rep. Romanoff was elected to the House in 2000 and reelected in 2002, 2004 and 2006. The Denver Post described Speaker Romanoff as one of Colorado’s most effective legislators. He was a key leader in bringing about the passage of Referendum C in 2005 and steered 25 bills through the Republican-controlled House in his first two terms, including laws that expand the supply of affordable housing, provide treatment for substance abuse and mental illness, and protect the victims of domestic violence and sexual assault.

In the legislature’s “off-season,” Rep. Romanoff teaches political science at the Community College of Aurora. He has also taught at Red Rocks Community College and at the University of Colorado’s Graduate School of Public Affairs. He first began teaching in Central America and speaks fluent Spanish.

Rep. Romanoff earned a bachelor’s degree at Yale and a master’s degree in public policy at Harvard’s Kennedy School of Government.

Volunteers of the Year:

• David and Carol Sue Friedman

Mr. and Mrs. Friedman have been long time supporters of Community Shares. Not only have they made a generous financial investment over time, they have lent a hand with everything from folding and mailing newsletters, working the Harvest Run, setting up for Art Shares 2005, and attending many events. Community Shares is deeply indebted to the Friedman’s for their significant support of Community Shares and its mission. Their commitment to building community is an inspiration and we thank them for all that they do.

Nonprofit Member Agency of the Year:

• Habitat for Humanity of Metro Denver

HFH of Metro Denver had an outstanding year including being named the “Affiliate of the Year” by Habitat for Humanity International and building 16 homes in 7 days in the 2006 Home Builders Blitz! The pledges to HFH of Metro Denver more than doubled in the 2005-2006 Community Giving Campaign making them our top designee out over 160 agencies. In addition, HFH of Metro Denver contributed development time, marketing exposure, and other support in helping Community Shares continue to expand its community presence.

Giving Campaigns of the Year:

• Combined Federal Campaign - Metro Denver
• Combined Federal Campaign - Pikes Peak
• IBM - Boulder
• National Center for Atmospheric Research (NCAR)/University Corporation for Atmospheric Research (UCAR)
• University of Denver
In 2006, Community Shares honored the following partner Workplaces of the Month for their outstanding community service.

- Holland and Hart
- First National Bank of Colorado
- American National Bank
- Timber Line Electric & Control
- McStain Neighborhoods
- National Renewable Energy Laboratory
- Colorado College
- Kroenke Sports
- Colorado Capital Bank
- BME Federal Credit Union
- Webroot Software
- Boulder Valley School District

### Boulder Valley Giving Campaigns
- Angen
- City of Boulder
- Boulder Community Hospital
- Boulder County Government
- Boulder Valley Public Schools
- Boulder Municipal Employees
- Federal Credit Union
- CDR Associates
- Daily Camera
- Elevations Credit Union
- First National Bank of Colorado
- The Hain Celestial Group
- Holland and Hart
- Hunter Douglas
- IBM - Boulder
- City of Longmont
- City of Louisville
- McGuirk Hardware
- McStain Neighborhoods
- Micro Motion
- NCAR/UCAR
- Peak Properties
- Research Systems, Inc.
- Research Electro-Optics, Inc.
- St. Vrain Valley Schools
- Solar Glass and Window
- Webroot Software, Inc.
- Wild Oats Markets, Inc.

### Pikes Peak Giving Campaigns
- Center for Creative Leadership
- Cheyenne Mountain School District
- City of Colorado Springs
- Colorado Springs Utilities
- Colorado Springs Independent
- Newsweekly
- Colorado College
- First National Bank of Colorado
- Gambat Health Care
- The Gill Foundation

1999
Community Shares is named the 1999 “Outstanding Service Organization” for Colorado on National Philanthropy Day.

City of Glendale
Great West Life
Hill & Robbins
Holland & Hart
ING Security Life
Iliff School of Theology
Isaacson, Rosenbaum
Jefferson County Government
Jefferson County Public Schools
Johns Manville
Kaiser Permanente
Kamlet Shepherd & Reichart
KUSA - Channel 9
Kroenke Sports Enterprises
City of Lakewood
City of Littleton
Littleton Public Schools
Metro Wastewater
National Council of State Legislators
National Renewable Energy Laboratories (NREL)
Nonprofit Resources, Inc.
City of Northglenn
Plasticon
Public Employees Retirement Association (PERA)
Roger Nitter & Company
Rothgerber Johnson & Lyons
RTD Administration
Sears
Sherman & Howard
Spalding Rehabilitation Center
Stiefel, Nicolaus, Hanifen, Imhoff
City of Thornton
Timberline Electric & Control
University of Denver
United Healthcare
Urban Drainage & Flood Control
Vista
Washington Mutual
Wells Fargo

#### Government Giving Campaigns
- Combined Federal Campaigns (CFC)
- Metro Denver
- Pikes Peak
- Utah/Grand Junction
- Larimer
- Weld County
- Southwest Colorado
- State of Colorado Campaign (CCC)
- City of Denver Campaign (DECC)

#### Community Shares Partner Agency Campaigns
- 9 to 5 Working Women Education Fund
- Big City Mountaineers
- Cat Care Society
- Center for Work Education and Employment (CWE)
- CHARG Resource Center
- Citizens Project
- Colorado CASA
- Colorado Preservation, Inc.
- Colorado Women's Agenda
- Colorado Youth Corps Association
- Community Shares of Colorado
- Doctors Care
- Eco-Cycle
- The Empowerment Program
- Family Pathways
- Harrison Memorial Animal Hospital
- Hospice of Metro Denver
- HospiceCare of Boulder & Broomfield Counties
- Humane Society of Boulder Valley
- Inner City Health Center
- Invest In Kids
- KBDI Channel 12 PBS
- KUVO Radio
- Longmont Humane Society
- PFLAG Denver
- Project Angel Heart
- Summer Scholars
- Trails & Open Space Coalition
Outstanding Member Agencies

CHARG Resource Center
- Executive Director David Burgess received the “Heroes in the Fight” award from National Alliance for the Mentally Ill for outstanding professionals in the field of mental health.

Citizens Project
- Honored as a finalist for the “Freedom Fund 2006 Community Excellence Award – Public Service” by the Colorado Springs Branch of the NAACP.

Colorado Preservation, Inc.
- Presented the “Stephen H. Hart Award for Historic Preservation” by Colorado Historical Society for the rehabilitation of the Thomas Skerrit House in Englewood.

Community Resources, Inc.
- Presented the “Outstanding Community Service Award” by the Colorado Hispanic Bar Association.
- Earned the “School Volunteer of the Year Award – Congressional District 1” from the Colorado Association of Partners in Education.

Denver Urban Ministries (DenUM)
- Received the “Good Neighbor Award” from Capitol Hill United Neighbors as the Capitol Hill Outstanding Nonprofit for 2006.
Doctors Care

- Founder Gary VanderArk, MD received the “William Funk Award” from the Colorado Nonprofit Association for building community.

- Executive Director Bebe Kleinman was named “Public Health Hero of the Year” by the Tri-County Health Department for her extraordinary efforts to provide healthcare to the medically underserved.

The Gathering Place

- CEO Leslie Foster was named “2006 Unique Woman of Colorado” by the Women’s Foundation of Colorado, The Denver Post, and Lockheed Martin.

Habitat for Humanity of Metro Denver

- Received the “2006 Exemplary Buildings Award” from the Colorado Renewable Energy Society in Residential-Affordable Housing for outstanding contribution to the demonstration of high performance buildings through energy efficiency and renewable energy.

Humane Society of Boulder Valley

- Named “Best Non-Profit Organization” by the Daily Camera’s Boulder County Gold / People’s Choice Awards.

Inner City Health Center

- Named the “2006 Nonprofit of the Year” by the Denver Metro Chamber of Commerce.

Inner City Health Center (cont.)

- Awarded “Champions in the Community” by Denver Broncos Charities.

- Honored as a “Champions in Health Care” finalist by the Denver Business Journal.

Invest In Kids

- Executive Director Jennifer Atler received the “Livingston Fellowship,” awarded for advanced professional development.

KUVO

- Named the “2006 Major Market Jazz Station of the Year” by JazzWeek Magazine for the second consecutive year.

Project Angel Heart

- Named the “2005 Community Partner of the Year” by HealthONE Presbyterian/St. Luke’s Medical Center.

- Received the “2006 GLBTF Ministry Global Hearts Award” from Mile Hi Church.

Volunteers for Outdoor Colorado

- Presented the “2006 American Recreation Coalition Beacon Award” for the creation and management of the Volunteers for Outdoor Colorado website.

2002

Community Shares passes $1,000,000 in pledges in the Community Giving Campaign and receives the Momentum Award from the National Alliance for Choice in Giving, honoring the CSC as the first community-based fund in the nation to pass the million dollar milestone.

2003

Partnering with the Boulder & Broomfield County Credit Unions, Community Shares becomes the recipient nonprofit of The Credit Union Harvest Run.
Community Shares Celebrates 20 Years of Philanthropy!

The Shares Council

Individuals or organizations who have contributed lifetime gifts of $2,500 and above.

2005-2006 Leadership Giving Society

Fourteen Societies ($5,000 +)

Anschutz Family Foundation
Charitable Giving Group
Colorado Employees of U.S. Census
Denver Housing Authority
El Pomar Foundation
Goldstar Family Foundation
Hartman Family Foundation
Jesse and Molly Wolff Family Foundation
Kaiser Permanente Colorado
Mama’s Kitchen Foundation
Martis Museum
McGuckin Hardware
Midway Donors
Morgan Stanley
National Renewable Energy Laboratory
North American Mission Project
Reagan Medical Group
Red Rocks Society ($100 - $999)

2006 Community Shares passes $1,100,000 in the Community Giving Campaign. The 19% growth represents the largest year over year increase in Community Shares history. Community Shares receive a 4 Star Rating from Charity Navigator, the highest fiscal management evaluation rating.

2004 Jesse Wolfell becomes Executive Director of Community Shares of Colorado.

2005-2006 Leadership Giving Society

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Jesse and Molly Wolff Family Foundation
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Mama’s Kitchen Foundation
Martis Museum
McGuckin Hardware
Midway Donors
Morgan Stanley
National Renewable Energy Laboratory
North American Mission Project
Reagan Medical Group
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2004 Jesse Wolfell becomes Executive Director of Community Shares of Colorado.
Community Shares Financial Statements


(with comparative financial information for the year ended June 30, 2005)

<table>
<thead>
<tr>
<th>Assets</th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$146,029</td>
<td>$104,327</td>
</tr>
<tr>
<td>Campaigns receivable, less shrinkage allowances of $74,254 and $89,380, respectively</td>
<td>866,447</td>
<td>668,502</td>
</tr>
<tr>
<td>Other receivables</td>
<td>19,828</td>
<td>204</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>4,747</td>
<td>3,672</td>
</tr>
<tr>
<td>Total current assets</td>
<td>1,037,051</td>
<td>776,705</td>
</tr>
<tr>
<td>Property and equipment, net (Note 2)</td>
<td>7,188</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,041,978</strong></td>
<td><strong>$783,893</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current liabilities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current maturities on capital lease obligations (Note 3)</td>
<td>$2,988</td>
<td>$2,988</td>
</tr>
<tr>
<td>Distributions payable</td>
<td>990,900</td>
<td>740,973</td>
</tr>
<tr>
<td>Other payables and accrued liabilities</td>
<td>52,671</td>
<td>55,014</td>
</tr>
<tr>
<td>Total current liabilities</td>
<td>1,046,559</td>
<td>798,975</td>
</tr>
<tr>
<td>Long-term debt:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital lease obligation, less current maturities (Note 3)</td>
<td>(1,950)</td>
<td>4,252</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>1,048,509</td>
<td>803,227</td>
</tr>
<tr>
<td>Commitment (Note 7)</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Net assets, unrestricted</td>
<td>(6,531)</td>
<td>(19,334)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,041,978</strong></td>
<td><strong>$783,893</strong></td>
</tr>
</tbody>
</table>

The Purpose of Community Shares of Colorado

The major program of CSC is to connect donors to the charities they care about the most through workplace giving campaigns. To accomplish this goal we provide the following programs:

1) Build the Capacity of nonprofit member organizations through workshops and training sessions.
2) Create opportunities for nonprofit Leadership Development through the Executive Leadership Institute, committee assignments, and board membership.
3) Increase the Visibility of member agencies through media and marketing efforts, special events and workplace giving campaigns.
4) Educate the Community about philanthropy as well as the services provided by our member agencies in Colorado. This is done through public speaking engagements at workplace campaigns, community events, on radio and TV media, volunteer events and foundations.

Impact Facts.

Your generous support had a profound impact on the Colorado Community in 2005-2006.

*(with comparative financial information for the year ended June 30, 2005)*

<table>
<thead>
<tr>
<th>Public support:</th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amounts raised on behalf of other organizations</td>
<td>$1,569,560</td>
<td>$1,373,542</td>
</tr>
<tr>
<td>Less: amounts remitted and remittable to other</td>
<td>(1,226,170)</td>
<td>(1,111,411)</td>
</tr>
<tr>
<td>organizations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: amounts designated to Community Shares</td>
<td>(56,325)</td>
<td>(61,112)</td>
</tr>
<tr>
<td>Less: campaign expenses deducted by other agencies</td>
<td>(78,467)</td>
<td>(58,091)</td>
</tr>
<tr>
<td>Administrative fees for raising amounts on behalf</td>
<td>(208,598)</td>
<td>142,928</td>
</tr>
<tr>
<td>of other organizations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Designations and contributions</td>
<td>137,317</td>
<td>120,802</td>
</tr>
<tr>
<td>Less: shrinkage expense (Note 5)</td>
<td>(10,956)</td>
<td>(14,283)</td>
</tr>
<tr>
<td>Special events</td>
<td>42,635</td>
<td>24,670</td>
</tr>
<tr>
<td>Less: costs of direct benefits</td>
<td>(14,002)</td>
<td>—</td>
</tr>
<tr>
<td>Total public support</td>
<td>363,592</td>
<td>274,117</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Revenue:</th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Memberships</td>
<td>95,702</td>
<td>91,173</td>
</tr>
<tr>
<td>In-kind</td>
<td>10,220</td>
<td>32,425</td>
</tr>
<tr>
<td>Interest income</td>
<td>4,426</td>
<td>2,672</td>
</tr>
<tr>
<td>Other income</td>
<td>3,999</td>
<td>441</td>
</tr>
<tr>
<td>Total revenue</td>
<td>114,347</td>
<td>126,711</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses:</th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services:</td>
<td>161,614</td>
<td>212,499</td>
</tr>
<tr>
<td>Distributions</td>
<td>973</td>
<td>6,589</td>
</tr>
<tr>
<td>Capacity building</td>
<td>19,758</td>
<td>85,480</td>
</tr>
<tr>
<td>Leadership development</td>
<td>18,467</td>
<td>17,726</td>
</tr>
<tr>
<td>Community education</td>
<td>93,578</td>
<td>58,335</td>
</tr>
<tr>
<td>Member visibility</td>
<td>26,833</td>
<td>42,471</td>
</tr>
<tr>
<td>DEEP</td>
<td>2,005</td>
<td>1,898</td>
</tr>
<tr>
<td>Total program services</td>
<td>222,099</td>
<td>174,822</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Support services:</th>
<th>222,099</th>
<th>174,822</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and general</td>
<td>129,635</td>
<td>84,190</td>
</tr>
<tr>
<td>Fund raising</td>
<td>92,464</td>
<td>90,632</td>
</tr>
<tr>
<td>Total support services</td>
<td>383,713</td>
<td>367,321</td>
</tr>
<tr>
<td>Change in net assets, before prior period adjustment</td>
<td>94,226</td>
<td>13,507</td>
</tr>
<tr>
<td>Prior period adjustment - refund of DECC administrative fees (Note 8)</td>
<td>(81,423)</td>
<td>—</td>
</tr>
<tr>
<td>Change in net assets</td>
<td>12,803</td>
<td>13,507</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net assets, beginning of year</th>
<th>(19,334)</th>
<th>(32,841)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net assets, end of year</td>
<td>$(6,531)</td>
<td>$(19,334)</td>
</tr>
</tbody>
</table>

### Improving Health and Well Being
- 40 affordable homes were built.
- Over 4,000 people in need served.
- Over 15,000 youth and families served.
- Over 250,000 meals served annually to people living with life threatening illnesses.
- Over 2,500 people were housed.
- Over 80,000 women served.

### Fostering Cultural Understanding & Arts
- Over 500,000 served through non-commercial radio.

### Promoting Animal Welfare
- Helped over 15,000 animals find homes and care.

### Consering Colorado's Environment
- Over 45,000 tons of material recycled.
- Over 10,000 acres of land has been protected.

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Longmont Humane Society
“Habitat for Humanity of Metro Denver believes that everyone deserves a decent, affordable home of their own and has partnered with Community Shares for fourteen years to create homeownership opportunities for hardworking families. The donors that contribute through their workplace giving programs are making a tangible and permanent difference in the lives of Habitat homeowners, as well as in the lives of their children, right here in our community.”

Lori Vadalak, Executive Director
Habitat for Humanity of Metro Denver, 2006 CSC Nonprofit Agency of the Year