Dear Friends,

We are thrilled to celebrate another four seasons of success with you. 2015 was a year of continued expansion and growth for us at Community Shares and your ongoing support has made it possible for us to continue to be flexible and adaptive in the changing landscape of philanthropy.

For our community of more than 110 nonprofits, the growing support from Community Shares is making a year-round difference in neighborhoods across Colorado. For each dollar donated directly to Community Shares, we are able to turn that into $15 invested in our member nonprofits, federation partners, and additional write-in charities. Workplace giving provides ongoing support through each of the seasons to the nonprofits working towards our shared vision of a more vital and vibrant Colorado.

Your continued support of Community Shares will help us continue to connect Coloradans to the charities and causes they care about most. Every day and every season, together we will be able to recycle more materials than in previous years past, provide shelter animals with the second chance to find a new family just in time to enjoy all the greatness that Colorado summers have to offer, and help afford community members with access to hot meals and warm beds in the cold winter months.

Click here to make your donation today! www.cshares.org

Thank you for your continued support in helping to make Colorado a wonderful place to live, work, and play.

WARM REGARDS,

Alyssa Kopf, CEO
Dear Friends and Supporters,

I’ve had the great fortune to serve as President of the Board of Community Shares of Colorado throughout 2015. Season after season I have continued to be impressed with the impact this organization has on our great state and feel honored to have been a part of that important work. It has been a privilege to work with such an incredible Board of Directors and staff team in fulfilling Community Shares’ mission as Colorado’s partner in philanthropy.

Whether we are experiencing winter, spring, summer, or fall, Community Shares of Colorado always goes above and beyond to set the standard for effective nonprofits in Colorado. I am proud to watch our staff continue to grow and am always impressed with how strategic, resilient, resourceful, and creative each member is. Additionally, our Board of Directors is an incredible group of smart, dedicated individuals who are committed to promoting philanthropy in Colorado and ensuring Community Shares is a strong, healthy, high-impact organization.

We pride ourselves in being Colorado’s partner in philanthropy and connecting people to the causes they care about. Our reputation as an effective, impactful partner has opened incredible doors over the past few years, giving us the opportunity to bid for and be awarded management of the Colorado Combined Campaign, the Denver Employee Combined Campaign, and Kaiser Permanente, just to name a few.

As a supporter, donor, volunteer or staff of Community Shares of Colorado, you too should take pride in these and many other accomplishments you’re about to read about in the pages ahead. Moving into our 30th Anniversary year, we thank you for standing with us no matter the season and encourage you to join us as we continue to promote philanthropy and giving all across our wonderful state.

SINCERELY,

STEPHEN MESWARB
President, Board of Directors
SPRING SEASON

Springtime in the Rocky Mountains is filled with more than just May flowers. It’s filled with bright sunshine and sprinkles of snow from time to time. As the season of new beginnings, spring is the perfect time to welcome a new four-legged family member who has been searching for their second chance at life. The new year also provides a renewed sense of hope for women who are looking for the opportunity to create a new future and learn vital personal growth and life skills.

PETAID COLORADO

When a four-month old Basset Hound was hit by a car, his young, unemployed owners just couldn’t afford the expense of his treatment. Jake was brought to PetAid Animal Hospital with two legs so severely injured that his owners faced having to euthanize their adored puppy. Luckily, PetAid Colorado is our community’s healthcare safety net for pets, and they were able to offer them a significant discount to help with the expensive care. Jake’s family was given financial assistance to not only save Jake’s legs, but also his life! Jake is now a happy, healthy, dog at home with the family that loves him.

WOMEN’S BEAN PROJECT

At age 37, Tristan began using drugs which resulted in her children being taken away. She was sent to prison and now lives in a halfway house which is where she heard about Women’s Bean Project. Prior to coming to The Bean, she didn’t think she was smart enough to get a good...

COMMUNITY GIVING CAMPAIGN

The annual Community Giving Campaign is the cornerstone of our work and primary service to member nonprofit organizations and Colorado’s “everyday” philanthropists. With an average donor gift of $1 per day, Community Shares raised and managed more than $3.2 million for nonprofit organizations in the 2014-2015 Community Giving Campaign. We reach an annual audience of more than 220,000 employees in more than 150 workplace giving campaigns. We educate and inspire Coloradans to connect to the causes and charities they care about most.

BUILDING COMMUNITY PROGRAM

The Building Community Program leverages Community Shares’ relationships with charities, donors, and businesses to increase community participation, education, volunteering, and philanthropy across the state. We participate in community initiatives, boards, and commissions including Colorado Collaborative for Nonprofits, Colorado Association of Funders, Colorado Funders for Inclusiveness and Equity, Association of Fundraising Professionals, Colorado Planned Giving Roundtable, Community Shares USA, and Colorado Nonprofit Association’s Regional Advisory Council.

NONPROFIT SUSTAINABILITY PROGRAM

The Nonprofit Sustainability Program is our key to strengthening the nonprofit sector and creating sustainable, mission-focused organizations that can best utilize the funds we raise. Community Shares provides multiple access points to resources, connections, and financial assistance for our local, grassroots nonprofits. Without our support, many of our members are unable to afford or access the same quality capacity-building resources that larger nonprofits obtain.

$1 A DAY Invested In Petaid Colorado Can Provide An Annual Wellness Exam And Core Vaccines To One Of Colorado’s Vulnerable Pets.
SUMMER SEASON

Known for endless amounts of sunshine, summertime in Colorado provides picturesque blue skies during the day and crisp cool nights. These many days of sunshine give Coloradans the opportunity to explore and develop alternative energy sources that are helping to preserve the earth. This season also allows community members to take full advantage of the numerous hiking trails while also understanding the importance of taking the time to volunteer to keep the wildlands of Colorado beautiful and pristine.

GRID ALTERNATIVES

For Grace, turning on her solar system meant turning on the lights. Grace, a resident of Denver’s Elyria-Swansea neighborhood, is retired and has full custody of and provides for her two grandchildren on a limited income from social security. With solar access provided by GRID, Grace will save more than $28,000 over her system’s lifetime. While the average Colorado household spends 2-3% of their income on energy, low-income households like Grace’s spend 10-15% of their income to light and heat their homes. For many families this energy burden means choosing between paying utilities or going without food or medical care.

Through GRID’s rooftop and community solar program, they are able to reduce 50-95% of a family’s electricity bill for 30 years. This means families have more money to put food on the table, pay medical expenses and buy clothes and school supplies for their kids.

WILDLANDS RESTORATION VOLUNTEERS

More than a decade ago, twenty people gathered to plant willows around Heron Pond at Pella Crossing, Colorado. From this humble beginning grew Wildlands Restoration Volunteers, a corps of thousands of dedicated volunteers with formal leadership training as well as a diverse youth program, who donate roughly $1 million worth of labor and expertise in restoring over 60 locations in Colorado’s Front Range each year.

$1 a day invested in Women’s Bean Project can give a woman a chance to change her life by eliminating barriers toward her path of personal and economic self-sufficiency. Tristan got the support she needed to breakdown the many barriers she faced. She has learned to feel positive about herself and to communicate with others about what is going on in her life. A sense of self-respect is present and she feels great due to her new-found confidence. Tristan claims that she fell off the face of the Earth after getting into drugs but says that Women’s Bean Project brought her back to life. Now, Tristan feels like she is somebody and can see that she has a bright future ahead of her.

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Community Shares was founded in 1986 to broaden the types of charities and causes included in workplace giving campaigns. We introduced new focus areas to high profile giving campaigns and encouraged investment in local grassroots nonprofits. Annually we partner with hundreds of Colorado businesses and tens of thousands of individual donors giving at work. Community Shares is a valued collaborator in promoting more inclusive corporate philanthropy in Colorado. Thanks to the initiative and ingenuity of our corporate partners, more Coloradans see themselves in their workplace giving options.

Community Shares partners with more than 150 Colorado businesses each year to offer workplace giving campaigns. Employees are able to give a small amount from each paycheck to the charities and causes they care about most. The support of our workplace partners enables Community Shares to collect nearly $3 million each year with an average paycheck contribution of less than $1 a day.

**Statewide and National Campaigns**
- Centennial Bank
- Great-West Financial and Empower Retirement
- Kaiser Permanente
- Trihydro
- Wells Fargo

**2015 Member Agencies**
- 9to5 Colorado
- ACLU Foundation of Colorado
- The Adoption Exchange
- American Friends Service Committee
- Anti-Defamation League (ADL)
- Arapahoe House
- Art Students League of Denver
- Bicycle Colorado
- CASA of Adams & Broomfield Counties
- Cat Care Society
- Center for Work Education and Employment (CWE)
- Chanda Plan Foundation

**Denver Metro Campaigns**
- 5280 Publishing, Inc.
- Adams County Government
- Alpine Lumber
- ANB Bank
- American Water Works Association
- City of Arvada
- City of Aurora
- City & County of Broomfield
- Burkhart Design
- The Center for Animal Wellness
- Children’s Hospital Colorado/Children’s Hospital Colorado Foundation
- Citywide Banks
- Colorado Bar Association-Continuing Legal Education
- CoBiz Financial
- Colorado Education Association
- Colorado Nonprofit Association
- Colorado Public Employees Retirement Association
- Denver Regional Council of Govt. (DRCOG)
- E-Commerce Systems (ECS)
- City of Englewood
- Goodbee & Associates
- Hill & Robbins
- Holleran Hart
- Iliff School of Theology
- Jefferson County Government
- Jefferson County Public Schools
- Johns Manville
- Joining Vision and Action, LLC
- City of Lakewood
- LenderLive Networks
- Littleton Public Schools
- LivaNova (Kia Sorin Group)
- Metro Wastewater Reclamation District
- Metro West Housing Solutions
- Montgomery Little & Soren
- Mountain States Employers Council
- National Center for State Legislators
- National Renewable Energy Laboratory (NREL)
- Partner Colorado Credit Union
- Pinnacol Assurance
- Rocky Mountain Tech Team
- RTD Administration
- Sherman & Howard
- Timber Line Electric & Control
- Water Resource Foundation
- WE DID Giving Circle

**Boulder Valley & Northern Colorado Campaigns**
- Amgen
- City of Boulder
- Boulder Community Health
- Boulder County Government
- Boulder Valley Public Schools
- Bridge House
- Celestial Seasonings
- ColorPro
- Emerson Process Management/Rosemont DP
- Flow
- Harris (formerly Exelis Visual Information)
- Holland and Hart
- Hunter Douglas
- City of Longmont
- City of Louisville
- Mark Young Construction
- McGuckin Hardware
- National Center for Atmospheric Research (NCAR)
- Research Electro-Optics, Inc.
- St. Vrain Valley Schools
- University Corporation for Atmospheric Research (UCAR)

**Pikes Peak Area Campaigns**
- Center for Creative Leadership
- Colorado College
- City of Colorado Springs
- Colorado Springs Utilities
- Pikes Peak Area Council of Governments

**Public Giving Campaigns**
- Rocky Mountain Region Combined Federal Campaign
- Combined Federal Campaign Universal Giving
- State of Colorado Combined Campaign
- Denver Employees Combined Campaign

**Community Shares Member Agency Campaigns**
- 9 to 5 Colorado
- Adoption Exchange
- American Civil Liberties Union (ACLU)
- Foundation of Colorado
- Arapahoe House
- CASA of Adams & Broomfield Counties
- Cat Care Society
- Center for Work Education and Employment (CWE)
- Chanda Plan Foundation

**Denver Urban Matters (DenUM)**
- DenverWorks
- Divine Feline
- Doctors Care
- Domestic Violence Initiative Serving Women, Men and Children with Disabilities
- Dumb Friends League
- Earthlinks, Inc.
- Eco-Cycle
- The Empowerment Program, Inc.
- Environmental Learning for Kids (ELK)
- Foothills Animal Shelter
- The Gathering Place
- GLBT Community Center of Colorado
- Greenwood Wildlife Rehabilitation Center
FALL SEASON
Vibrant shades of reds, oranges, and yellows found on Colorado Aspen trees during the fall season often remind residents and visitors alike of change and that snowy weather will soon be approaching. It’s during this season that we also see our nationally-known farmer’s markets overflowing with locally farmed fruits and vegetables that we are so lucky to have at the tip of our fingers, allowing for healthier diet choices in our lunchrooms and on our dinner tables.

CHEF ANN FOUNDATION
Jeremy West, the Nutrition Service Director at Greeley-Evans Weld County School District, wanted to implement salad bars at all of his schools to offer farm fresh produce. He received 18 salad bars from the Chef Ann Foundation’s Let’s Move Salad Bars to Schools program.

He says, “Before implementation of salad bars, our fruit/veggie offerings were offered in individual baggies or styrofoam cups. Now I receive comments all the time from students, staff, and parents about how great our salad bars look and how they love all the fresh fruits and veggies. Just like adults, kids eat with their eyes first. Salad bars are the best way to present produce visually, which leads to more students selecting additional fresh fruits and veggies and increased consumption.”

COLORADO IMMIGRANT RIGHTS COALITION (CIRC)
In November 2014 President Obama announced sweeping federal action to temporarily protect up to 5 million immigrants from deportation. Since then, the program has been delayed through a series of court actions. In the meantime, over 100,000 hardworking Coloradans are vulnerable to arrest and deportation.

$1 A DAY
Invested in Chef Ann Foundation can provide daily access to fresh fruits and vegetables for 50 school children.
Community Shares of Colorado receives the majority of its revenue from two sources: annual givers and earned revenue. The majority of donors listed on this page make annual donations to Community Shares through workplace giving campaigns or recurring monthly donations. Unlike many foundations or giving funds, Community Shares does not receive the majority of its revenue from a handful of major donors. Instead, we work diligently throughout the year to engage our community of “everyday philanthropists” in incremental giving campaigns. We are committed to building community from the ground up and welcoming all who wish to give.
WINTER SEASON

The winter months in Colorado are filled with bright bluebird days, white snow-capped mountains, and many nights spent wrapped in a blanket snuggling up by a warm cracking fire while soft, airy snowflakes fall. As community members of this great state, we also know the importance of coming together and providing all individuals, even those currently without a home, a piping hot meal and warm comfortable shelter.

THE DELORES PROJECT

A self-described out of the box thinker and self-starter, Catherine always prided herself on doing things on her own. Three years ago, the rent prices had escalated to the point where she could no longer keep up with the payments. After that, her life started on a downward spiral. Catherine worked resorts to night riding: planning her life around getting to her work shift at 6 am. Her determination and steady pace inspired guests and staff alike.

The Delores Project provides safe, comfortable shelter and individualized services to unaccompanied women experiencing homelessness.

For Karla, success is self-sufficiency. Karla and her daughter have been coming to The Gathering Place for months. When she and her daughter, Bella, first arrived, Karla was confused and scared. She had no one to turn to in a city unfamiliar to her. With the help of The Gathering Place, Karla was able to find stability and hope. She is now employed and in a healthy, stable relationship. She has been able to get Bella into a full-time preschool, freeing her up to work. She is also about to move into her own apartment in Aurora, a move that makes her feel amazing. She has been able to find the self-sufficiency she so desperately craved.

THE GATHERING PLACE

Success is relative. For some of the moms who visit The Gathering Place, it is securing a shelter space for 30 days that will allow her time to breathe and plan for the future. For others, success is finding the courage to break from a violent relationship and finding a safe place for herself and her children. And for others, it is finally passing the GED exam or finding a job.

For $1 a day

Invested in The Delores Project brings stability to a woman or transgender individual experiencing homelessness by providing access to strengths-based services and shelter.
### 2015 Board List

**President**  
Stephen Meswarb  
Deputy Director  
ACLU of Colorado

**Vice President**  
Andy Dunning  
Executive Pastor  
St. Andrew Methodist Church

**Treasurer**  
Eric Pyun  
Associate  
Booz Allen Hamilton

**Secretary**  
Amy Stewart  
Senior Manager of Annual Giving  
Children’s Hospital Colorado Foundation

**At-Large**  
Kristal Bernert, JD, CPA  
Member/Manager  
KLB Services, LLC

**Board Members**  
Susan Bonsall Rosenberry  
Community Leader

Londell Jackson  
Director of Education and Programs  
Colorado Nonprofit Association

JR Johnstone  
Clinical Research Coordinator  
Planned Parenthood of the Rocky Mountains

Bryan Martin  
Manager, Land Trust Board Services  
Land Trust Alliance

Christine Moritz  
CFO  
Empower

Brenda Roush  
Vice President of Community Engagement  
The Gathering Place

Diana Sadighi  
Community Leader

Carolyne Schultz  
Community Relations Director  
Denver Urban Ministries (DenUM)

Rob Smith  
Executive Director  
Rocky Mountain MicroFinance Institute

Thomas Sittes  
Community Leader

Linda Tyler  
Executive Director  
Greenwood Wildlife Rehabilitation Center

Kim Yuan-Farrell  
Executive Director  
The Park People

**Staff List**  
Alyssa Kopf  
Chief Executive Officer

Erin Atwell  
Vice President of Community Giving and Operations

Diana Esguerra Padgett  
Finance Director

Lisa Borgmann  
Director of Philanthropic Partnerships

Becky Herlinger  
Director of the Colorado Combined Campaign

Sara Joss  
Colorado Combined Campaign Coordinator

Briana Cabral  
Administrative Assistant

Thank you to our former staff members:  
Lindsey Julen  
Lauren Mansanares  
Nina Sundell

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### 2014-2015 FINANCIALS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$2,567,744</td>
<td></td>
</tr>
<tr>
<td><strong>Total Pledges for Distribution</strong></td>
<td>$1,959,752</td>
<td>76.3%</td>
</tr>
<tr>
<td><strong>Campaign Management Fees</strong></td>
<td>$163,701</td>
<td>6.4%</td>
</tr>
<tr>
<td><strong>Other Earned Income</strong></td>
<td>$280,080</td>
<td>10.9%</td>
</tr>
<tr>
<td><strong>Direct Support</strong></td>
<td>$164,211</td>
<td>6.4%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenses</strong></td>
<td>$2,516,698</td>
<td></td>
</tr>
<tr>
<td><strong>Total Giving Funds Distributed</strong></td>
<td>$1,959,752</td>
<td>77.9%</td>
</tr>
<tr>
<td><strong>Program Services</strong></td>
<td>$370,235</td>
<td>14.7%</td>
</tr>
<tr>
<td><strong>Management and General</strong></td>
<td>$91,008</td>
<td>3.6%</td>
</tr>
<tr>
<td><strong>Fundraising</strong></td>
<td>$95,703</td>
<td>3.8%</td>
</tr>
</tbody>
</table>

### 2014-2015 TOTAL PLEDGES FOR DISTRIBUTION: $2,806,378
The following is a statement of financial position and activities for the fiscal year July 2, 2014 - June 30, 2015 as audited by Bauerle and Company.

### ASSETS

<table>
<thead>
<tr>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>609,978</td>
</tr>
<tr>
<td>Campaigns receivable, less shrinkage allowances of $146,638 and $133,464, respectively</td>
<td>1,086,083</td>
</tr>
<tr>
<td>Grants receivable</td>
<td>800</td>
</tr>
<tr>
<td>Other receivables</td>
<td>65,911</td>
</tr>
<tr>
<td>Prepaids</td>
<td>6,730</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>4,560</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>1,774,062</strong></td>
</tr>
</tbody>
</table>

### PUBLIC SUPPORT

<table>
<thead>
<tr>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amounts raised on behalf of other organizations</td>
<td>$2,420,132</td>
</tr>
<tr>
<td>Less:</td>
<td></td>
</tr>
<tr>
<td>Amounts remitted and remittable to other organizations</td>
<td>(1,959,752)</td>
</tr>
<tr>
<td>Amounts designated to Community Shares</td>
<td>(53,530)</td>
</tr>
<tr>
<td>Shrinkage expense</td>
<td>(140,423)</td>
</tr>
<tr>
<td>Campaign expenses deducted by other agencies</td>
<td>(102,726)</td>
</tr>
<tr>
<td>Campaign management fees for raising amounts on behalf of others</td>
<td>163,701</td>
</tr>
<tr>
<td>Contributions</td>
<td>118,714</td>
</tr>
<tr>
<td>Special event revenues</td>
<td>52,136</td>
</tr>
<tr>
<td>Less: Costs of direct benefit to donors</td>
<td>(15,832)</td>
</tr>
<tr>
<td><strong>Net Public Support</strong></td>
<td><strong>$318,719</strong></td>
</tr>
</tbody>
</table>

### REVENUE

<table>
<thead>
<tr>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership</td>
<td>88,940</td>
</tr>
<tr>
<td>Campaign and fiscal management services</td>
<td>181,270</td>
</tr>
<tr>
<td>Interest income</td>
<td>1,450</td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>9,193</td>
</tr>
<tr>
<td>Other income</td>
<td>8,420</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>289,273</strong></td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>370,235</td>
</tr>
<tr>
<td>Management and general</td>
<td>91,008</td>
</tr>
<tr>
<td>Fundraising</td>
<td>95,703</td>
</tr>
<tr>
<td>Total Supporting Services</td>
<td>186,711</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>556,946</strong></td>
</tr>
</tbody>
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### LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Distributions payable</td>
<td>1,548,761</td>
</tr>
<tr>
<td>Deferred revenues</td>
<td>41,058</td>
</tr>
<tr>
<td>Other payables and accrued liabilities</td>
<td>33,459</td>
</tr>
<tr>
<td>Capital lease obligation</td>
<td>1,548</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>1,624,826</strong></td>
</tr>
</tbody>
</table>

### NET ASSETS

<table>
<thead>
<tr>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>133,826</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>15,410</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>149,236</strong></td>
</tr>
</tbody>
</table>

### NET ASSETS, Beginning of Year

<table>
<thead>
<tr>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>149,236</strong></td>
<td><strong>$98,190</strong></td>
</tr>
</tbody>
</table>

Community Shares of Colorado also manages $846,626 in custodial distributions on behalf of the Colorado Combined Campaign. These funds are subject to a separate audit. In total, Community Shares managed more than $3.2 million in charitable giving pledges in 2014-2015.
Since our inception in 1986, Community Shares of Colorado has been a leader in community-based philanthropy. Our commitment to inclusiveness and equity extends to our qualifications for nonprofit membership in our community giving fund.

Community Shares’ current members vote annually to add qualified nonprofit organizations to our family of member agencies. In an effort to promote shared progress, no member organizations may have conflicting missions and all members voluntarily choose to support the ideals of our eight program areas.

All Community Shares member agencies are active in our efforts to build a more inclusive Colorado. Community Shares represents only nonprofit organizations that respect and welcome all Coloradans in their services, volunteer opportunities, and leadership.